

## **Trustees' Annual Report for the period**

Period start date Day Month 01 04

From

То

Day

31

Period end date Month 03

Year 2023

### Section A

### Reference and administration details

Year

2022

| Charity name                       | Barham Park Trust                 |  |
|------------------------------------|-----------------------------------|--|
| Other names charity is known by    | Barham Park Trust                 |  |
| Registered charity number (if any) | 302931                            |  |
| Charity's principal address        | Brent Civic Centre, Engineers Way |  |
|                                    | Wembley                           |  |
|                                    | Middlesex                         |  |

### Postcode HA9 0FJ

#### Names of the charity trustees who manage the charity

|    | Trustee name               | Office (if any)                | Dates acted if not for whole<br>year | Name of person (or body) entitled to appoint trustee (if any) |
|----|----------------------------|--------------------------------|--------------------------------------|---|
| 1  | London Borough of<br>Brent | Barham Park Trust<br>Committee |                                      | Not applicable as corporate sole trustee                      |
| 2  |                            |                                |                                      |   |
| 3  |                            |                                |                                      |   |
| 4  |                            |                                |                                      |   |
| 5  |                            |                                |                                      |   |
| 6  |                            |                                |                                      |   |
| 7  |                            |                                |                                      |   |
| 8  |                            |                                |                                      |   |
| 9  |                            |                                |                                      |   |
| 10 |                            |                                |                                      |   |

Names of the trustees for the charity, if any, (for example, any custodian trustees)

| Name | Dates acted if not for whole year |  |
|------|-----------------------------------|--|
|      |                                   |  |
|      |                                   |  |
|      |                                   |  |

#### Names and addresses of advisers (Optional information)

| Name | Address |
|------|---------|
|      |         |
|      |         |
|      |         |
|      |         |
|      | Name    |

Name of chief executive or names of senior staff members (Optional information)

**Section B** 

#### Description of the charity's trusts

| Type of governing document<br>(eg. trust deed, constitution)     |   |  |
|--|---|--|
|  | <ul> <li>Related documents</li> <li>The conveyance dated 1<sup>st</sup> February 1937 between Florence<br/>Elizabeth Barham (1) and the Mayor Alderman and Burgesses of<br/>the Borough of Wembley (2) copy annexed</li> <li>The Assent dated 1<sup>st</sup> February 1938 between James Williamson<br/>and Kenneth Ewart Tansley (1) and the Mayor Alderman and<br/>Burgesses of the Borough of Wembley (2) copy annexed.</li> </ul> |  |
| How the charity is constituted (eg. trust, association, company) |   |  |
| Trustee selection methods (eg. appointed by, elected by)         | INAT ADDICADIA THA CAUDAI AS IACAL AUTHORITY IS THA SAIA TRUSTAG. THA   |  |

### Additional governance issues (Optional information)

| addi    | <b>may choose</b> to include<br>tional information, where<br>/ant, about:                        |
|---------|--|
| a       | olicies and procedures<br>dopted for the induction and<br>aining of trustees;                    |
| s<br>n  | ne charity's organisational<br>tructure and any wider<br>etwork with which the charity<br>rorks; |
|         | elationship with any related arties;   |
| rr<br>a | ustees' consideration of<br>najor risks and the system<br>nd procedures to manage<br>nem.        |

# Section C

## **Objectives and activities**

| Summary of the objects of the<br>charity set out in its<br>governing document   | The land is be held on trust to preserve the same for the recreation of the public in such manner and subject to such regulations in all respects as the Council may from time to time think proper.  |  |
|---|---|--|
| Summary of the main<br>activities undertaken for the<br>public benefit in relation to<br>these objects (include within<br>this section the statutory<br>declaration that trustees have<br>had regard to the guidance<br>issued by the Charity<br>Commission on public<br>benefit) | The benefit is the provision of Barham Park and building for recreational purposes.<br>Members of the Barham Park Trust Committee received training in July 2022 and this included a wide range of information including governance conflicts of interest and public benefit.   |  |
| Additional details of objectives  | and activities (Optional information)   |  |
| You <b>may choose</b> to include<br>further statements, where<br>relevant, about:<br>• policy on grantmaking;<br>• policy programme related<br>investment;<br>• contribution made by<br>volunteers.   | During the year of 2022-23, activities including those of community<br>tenants returned to a more typical pattern following the Covid-19<br>pandemic. Several organisations organised activities and events, both<br>within the Barham Park building and using the park.<br>The park of Barham Park recontinued as one of the most visited parks<br>within the Brent area. The park includes a range of features including a<br>Walled Garden, other gardens, trees and open woodland, amenity<br>grassland and a meadow, a children's playground and an outdoor gym.<br>The park hosted a Fun Fair on two occasions, guided walks and healthy<br>walking activities. A Remembrance Day event was held in November<br>2022.<br>Working with the Council, Brent Council's Property Services and Parks<br>Service continued to work to progress operational issues, and to prepare<br>capital projects towards commissioning both for the buildings and for the<br>park.<br>One of those projects is a strategic review of the use of the building to<br>look at opportunities to improve the quality of the accommodation and<br>income generation.<br>Following the earlier works to re-landscape the Queen Elizabeth II<br>Jubilee Garden, planting was conducted during the winter of 2022/23.<br>Twenty standard-sized trees were planted in an open woodland. A low<br>wall was restored. These works were funded by grants provided by Brent<br>Council. |  |

### Section D

Summary of the main achievements of the charity during the year

### Achievements and performance

The Barham Park Trust continued to maintain Barham Park for visitors from local areas of Brent and from elsewhere. The Barham Park building hosted tenants of community organisations. The Park and building hosted several events. Barham Park also provides a range of landscaping and biodiversity.

Restoration work continued on several features in the park, while the Barham Park Trust is conducting a review of the building and how best to maintain the building into the future.

| Section E   | Financial review  |
|---|---|
| Brief statement of the charity's policy on reserves   | As at 31 March 2023 the charity held cash reserves of £575,183.<br>Out of this total sum of £575,183, the sum of £222,031 relates to<br>unrestricted funds and the sum of £353,152 relates to restricted funds.<br>There was no expenditure from the Trust's restricted funds in the 2022/23<br>financial year up to 31 March 2023. |
|   | In accordance with the decision of the trustees any future receipts will be used for improvements within Barham Park.   |
| Details of any funds materially in deficit  |   |
| Further financial review details  | (Optional information)  |
| You <b>may choose</b> to include additional information, where relevant about:                                    |   |
| <ul> <li>the charity's principal<br/>sources of funds (including<br/>any fundraising);</li> </ul>                 |   |
| <ul> <li>how expenditure has<br/>supported the key objectives<br/>of the charity;</li> </ul>                      |   |
| <ul> <li>investment policy and<br/>objectives including any<br/>ethical investment policy<br/>adopted.</li> </ul> |   |

## **Section F**

## Other optional information

## **Section G**

## Declaration

The trustees declare that they have approved the trustees' report above.

#### Signed on behalf of the charity's trustees

| Signature(s) |   |  |
|--------------|---|--|
| Full name(s) | Chris Whyte   |  |
|              | Director for Environment and<br>Leisure: Officer with delegated<br>authority to deal with day to day<br>trustee functions of the Trust. |  |
| Data         |   |  |

Date